



County Administrator's Report
Board of Supervisors Meeting
February 14, 2017

- Budget/Finance – FY 2018 expense and revenue estimates are being reviewed by staff, with a proposed budget to be presented to the Board per the following schedule:

FY 2018 Budget Schedule

- February 21, 2017 FY 2018 Draft Budget and Proposed Tax Rates Finalized
 - February 22, 2017 School Board adopts FY 2018 budget
 - March 7, 2017
5:30 PM County Administrator Presents FY 2018 Proposed Budget & Tax Rates to the Board of Supervisors/Board Budget Workshop
 - March 14, 2017
7:30 PM Regular Board Meeting/Budget Discussion Included as Item on on Meeting Agenda
 - March 16, 2017
5:30 PM Board Budget Workshop/Finalize Draft FY 2018 Budget and Tax Rate for Advertising
 - March 26, 2017 FY 2018 Budget/Public Hearing Advertisement Placed in Local Newspaper
 - April 25, 2017
6:30 PM Public Hearing on Budget & Tax Rates/Board Adopts Tax
 - May 9, 2017 Regular Board Meeting/Board Adopts FY 2018 Budget
- White Run Reservoir Impoundment Project – Negotiations continue on property acquisition phase. A meeting of the project team is scheduled for February 23 to review the final recommendations for utility rate structure, to be presented to the Board in March.

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- Preddy Creek Road Safety Study – A stakeholders meeting was convened on February 7 to discuss options for safety related improvements to Preddy Creek Road. In follow up, staff is working with VDOT's district engineer to develop recommendations for various safety improvements.
- Broadband Committee – The committee held its kick-off meeting on January 25 to discuss a strategy to improve broadband coverage in Greene County. The first initiative of the group is to develop an inventory of existing areas where service is available and determine the various public and private sector needs across the County and region (i.e. public safety, schools, economic development, etc.). The committee will also serve as the County's representative in the regional dialogue related to broadband. The committee's next meeting is scheduled for February 22.
- Stanardsville Downtown Revitalization – Following the Town of Stanardsville's successful application for Community Development Block Grant (CDBG) funding that will provide \$370,000 for the construction of a market and entertainment pavilion (facility) as part of a \$996,790 grant to further the economic revitalization of the County seat and the County, the team has drafted a Lease Agreement and the Memorandum of Agreement for the Farmers Market/Performance Pavilion, both of which will be discussed at the February 14 Board meeting. The lease agreement allows the Town access to the Property during the construction of the Farmers' Market and Performance Pavilion and to manage the construction of the Premises. It also satisfies the conditions of the DHCD Grant Agreement. The memorandum of agreement governs the construction, land use, financing and management of a Market and Entertainment Pavilion to be built on Greene County land next to the County Administration offices on Celt Road.
- Board of Supervisors Appeal of BZA Ruling/Rummage 33 - The Circuit Court has ruled in support of the Board of Supervisors appeal to the recent BZA ruling allowing for a music venue, affirming the Zoning Administrator's original determination that the zoning ordinance does not allow an indoor recreational facility with restaurant and music venues at Rummage 33.