



## County Administrator's Report

Board of Supervisors Meeting

January 10, 2017

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- **Board of Supervisors Organizational Meeting:** The 2017 Annual Organizational Meeting of the Board of Supervisors has been deferred from January 10, 2017 to the January 24, 2017 Board meeting.
- **Strategic Planning Retreat** – Our strategic planning facilitator has now completed a series of surveys and interviews with Board members to assess individual priorities and challenges, with the results designed to serve as a foundation for the Board's discussions at the strategic planning retreat, scheduled for January 27-28, 2017 in the Board meeting room.
- **White Run Reservoir Impoundment Project** – Staff continues to review the County's water and sewer utility rate structure with a goal of developing and recommending a schedule of EDU and facility fee rate structure adjustments designed to support planning, design and construction phases of the project. The Board will then continue its series of public information sessions to present the County's plans and also will discuss the project during the FY 2018 budget development process.
- **Budget/Finance** – Budget guidance was delivered to all agencies in December and the Administration office has now received budget requests for FY 2018. Staff will then be preparing the draft FY 2018 Budget to be presented to the Board for review and consideration for approval. A more detailed schedule for the Board's budget review process will be advertised later in January. The FY 2016 comprehensive financial report has also been completed and will be presented at the January 24, 2017 Board of Supervisors meeting. We are also reviewing the County reserve policy and will be discussing the matter at the January 24, 2017 Board meeting.
- **County Re-assessments** – Notices were mailed and review meetings with the County assessor were conducted in December and have now been completed. Formal appeals will be scheduled in March/April 2017.

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- **Live Streaming** – The County's live streaming service has performed as expected in December, with no major problems to report. The December 13, 2016 Board meeting, the first to be live streamed, received over 300 views.
- **Ruckersville Commercial Corridor – Blight:** Staff is in the process of researching legislative and policy options regarding blight and the appearance of many commercial structures in Ruckersville retail corridor, with an overall objective of raising the standard of appearance along the corridor while not becoming overly burdensome to businesses. The idea is to develop a check list of expectations that would reduce the negative appearance of the corridor and attract more quality businesses to the area.