



County Administrator's Report

May 9, 2017

- **FY 2018 Budget**

- The FY 2018 tax rate has been set by official action of the Board on April 25 at \$.775/\$100. Formal adoption of the FY 2018 budget by the Board is scheduled at the regular meeting on May 23, with the new fiscal year effective July 1, 2017. Presentations and minutes from each of the Board's prior budget workshops are posted on the County website. Staff continues to monitor current year revenues and expenses to ensure year-end targets are met.

- **White Run Reservoir**

- Land acquisition and resource planning continues, with the next informational meeting scheduled for July 13. Staff will be providing an overview of the project to local businesses on June 7. The most recent presentation by the County's project team is posted on the website.

- **Board of Supervisors/Strategic Planning Initiative**

- Staff continues review and comment on several aspects of the strategic planning process and document in order to prioritize the short and long term tasks necessary to realize the intent of the Board's vision and mission statements, core values, and strategic initiatives. Further discussion is tentatively scheduled at the regular Board meeting on June 27.

- **VDOT Six Year Plan**

- The Virginia Department of Transportation and the Board of Supervisors of Greene County will conduct a joint public hearing May 23 to receive public comment on the proposed Secondary Six-Year Plan for Fiscal Years 2018 through 2023 in Greene County, and on the Secondary System Construction Budget for Fiscal Year 2018.

- **Personnel**
 - We are sorry to announce that Julius Bates, Parks and Recreation Director, has resigned effective May 31, 2017. Julius has served the County with distinction for over 14 years, and we wish him the very best in his future endeavors.

- **Performance Evaluation Process**
 - Performance Evaluation process guidance will be distributed to all departments and constitutional offices the week of May 9 to allow ample time for the review and processing of any corresponding salary adjustments by July 1.

- **Facilities Maintenance**
 - The County maintenance department has been reorganized and relocated from the Office of the Building Official to the Department of Vehicle Maintenance. This will increase efficiency and allow us to utilize the system that has been recently implemented by the vehicle maintenance department to better track and follow through on County wide vehicle (and now general maintenance) maintenance requests.

- **Greene County Historical Society/Old Jail Lease Agreement**
 - The draft lease between the Board of Supervisors and the Greene County Historical Society is scheduled for action by the Board on May 9.

- **Stanardsville Downtown Revitalization/Farmers Market and Pavilion**
 - The Memorandum of Agreement and Temporary Lease Agreement between the Greene County Board of Supervisors and the Town of Stanardsville for the construction and management of the planned downtown farmers market and pavilion on County property is scheduled for Board action May 9.

- **Farmers Market/Tractor Supply**
 - Thanks to the work of Alan Yost, the participation of our local farmers, and to the generosity of Tractor Supply Company, the first farmers market was a success despite the weather on Saturday May 6. Greene Farmers Market is a Virginia "producers" market that offers a wide range of foods and products on Saturdays,

8:00 a.m. - noon from May 6 - September 16 in the Tractor Supply parking lot on Route 33 in Ruckersville.

- **Planning/Zoning & Economic Development**

- Lydia Mountain: We have received the first site plan submittal for the planned new facility at Lydia Mountain Lodge.
- Milestone Partners: Planning staff is facilitating discussions with VDOT and Milestone Partners to ensure the future redevelopment of the parcels adjacent to Routes 29 and 33 achieves the goals for regional transportation, local planning, local economic development, and site-specific development.
- Tiger Fuel Site Plan: VDOT continues to work with Tiger Fuel to keep the redevelopment project at the current Burger King site moving forward. They are discussing significant safety and access improvements to the entrances along Routes 33 and 29.
- Buck Drive: The site plan process is near completion for the minor maintenance items needed for Buck Drive. A permanent drainage easement is being pursued to finalize the task.
- Blue Ridge School: Staff has assisted school leaders with regard to zoning requirements as they relate to their expansion plans for the Blue Ridge School campus.