

March 14, 2016

County of Greene, Virginia

THE BOARD OF SUPERVISORS HELD A WORKSHOP MEETING ON MONDAY, MARCH 14, 2016 BEGINNING AT 3:00 P.M. IN THE COUNTY MEETING ROOM TO DISCUSS THE PROPOSED FY 2016-2017 BUDGET.

Present were: Bill Martin, Chairman  
Michelle Flynn, Vice Chairman  
David Cox, Member  
Jim Frydl, Member  
Dale Herring, Member

Staff present: John C. Barkley, County Administrator  
Patti Vogt, Deputy Clerk  
Tracy Morris, Finance Director

RE: BUDGET WORKSHOP

Mr. Martin opened the workshop with a few brief comments and noted county departments have consistently spent less than budgeted amounts. The process this year is different and Mr. Martin encouraged an even more streamlined abbreviated process for next year. The role of the Board of Supervisors is to set an overall direction for the County and provide policy guidance to County administration.

Members discussed the need for historical data, a possible tax rate increase, and an increase in the facility fee.

The Board reviewed budget priorities for FY 2017, requests from county departments/agencies, discussed the reserve and effective planning for the future.

Also discussed were the small business incentive program, VRS and health insurance rates, reassessment, fleet vehicle replacement program, Sheriff's Office, E911, Social Services, the Schools, and Commonwealth's Attorney.

It was the consensus of the Board to continue the budget workshop to Friday, March 18, 2016 at 5:00 p.m. in the County Meeting Room.



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William Bryan Martin, Chairman  
Greene County Board of Supervisors