

NOTICE OF PUBLIC HEARING

Pursuant to the provisions of Chapter 25, Title 15.2 of the Code of Virginia, as amended, the Public is hereby notified that the Greene County Board of Supervisors will hold a Public Hearing on Tuesday, April 23, 2019 at 6:30 p.m. in the County Meeting Room to consider the following proposed budget for fiscal year ending June 30, 2020. (Action by the Board of Supervisors on the proposed budget will follow at least seven (7) days after the public hearing.)

REVENUE ESTIMATES: FY 2019-2020

General Fund:	
From Local Sources	30,623,553
From the Commonwealth	4,430,140
From the Federal Government	660,849
Total General Fund	35,714,542
Appropriation from Fund Balance	2,085,155
Total General Fund	37,799,697
Social Services Fund:	
From Local Sources	519,871
From the Commonwealth	381,239
From the Federal Government	831,794
Total Social Services Fund:	1,732,904
CSA Fund:	
From Local Sources	455,000
From the Commonwealth	845,000
Total CSA Fund	1,300,000
Solid Waste Fund	1,496,618
School Fund:	
From the Commonwealth	20,029,248
From the Federal Government	1,942,924
From Miscellaneous Revenue	1,198,000
Local Funds	17,465,112
Total School Fund	40,635,284
School Construction Fund	6,000,000
Capital Projects Fund	5,801,508
Total Proposed Revenue	94,766,011
Less Interfund Transfers	19,099,433
GRAND TOTAL - REVENUE	75,666,578

EXPENDITURE ESTIMATES: FY 2019-2020

Board of Supervisors	104,681
County Administration	601,629
Legal/Professional Services	69,200
Auditing Services	62,600
Commissioner of Revenue	238,006
Reassessment of Taxable Property	9,100
County Treasurer	367,441
Vehicle Maintenance	913,645
Electoral Board/Officials	151,493
Courts	90,997
Clerk's Office	357,095
Victim Witness	87,675
Commonwealth Attorney	393,821
Law Enforcement/Protection	3,152,716
School Resource Officer	194,778
E911 Operations Center	663,668
Fire Companies	786,500
Rescue Squad	246,600
Emergency Medical Services	1,154,744
State Fire Protection	5,500
Juvenile Detention	209,163
Regional Jail	1,328,261
Confinement of Prisoners	2,038
Inspections	317,203
Animal Shelter	85,944

Medical Examiner	160
Emergency Services	130,397
Animal Control	185,556
Refuse Disposal	11,634
Maintenance of Bldgs. & Grounds	514,278
Local Health Department	267,865
Mental Health Services	106,012
Jefferson Area Board for Aging	112,546
Emergency Shelter	3,060
Other Agencies	11,872
VA Piedmont College	40,729
Recreation Program	209,033
Youth Center	0
Jefferson-Madison Regional Library	419,127
Planning Dept./Local Commission	395,779
Planning District Commission	22,283
Transit	1,311,385
Skyline Cap	42,637
Zoning Board	6,694
Economic Development-EDA	250,934
Tourism	150,000
Soil/Water Conservation District	17,878
Stormwater Management	83,486
Cooperative Extension Program	64,462
Copying/Computer Services	115,900
Miscellaneous	197,305
Transfers	18,614,433
Debt Service	2,919,754
 Total General Fund	 37,799,697
 Social Services Fund	 1,732,904
 CSA Fund	 1,300,000
 Solid Waste Fund	 1,496,618
 School Fund:	
General Operations	37,612,967
Capital Outlay	200,000
Debt Service	2,822,317
Total School Fund	40,635,284
 School Construction Fund	 6,000,000
 Capital Projects Fund	 5,801,508
 Total Proposed Expenditures	 94,766,011
 Less Interfund Transfers	 19,099,433
 GRAND TOTAL - EXPENDITURES	 75,666,578